



**Republic of the Philippines**  
**Department of Education**  
**SCHOOLS DIVISION OFFICE OF CALOOCAN**  
**CALOOCAN CITY BUSINESS HIGH SCHOOL**

**ANNUAL PROCUREMENT PLAN FOR FY 2026**

INDICATIVE     FINAL     UPDATED [Version No. \_\_\_\_]

PROCUREMENT PROJECT DETAILS						PROJECTED TIMELINE (MM/YYYY)		FUNDING DETAILS		PROCUREMENT STRATEGY OR TOOLS	REMARKS (Other relevant descriptions of the procurement project, if applicable)
Project Title	End-User or Implementing Unit	General Description of the Project	Mode of Procurement	To be covered by an Early Procurement Activity? (Yes/No)	Criteria for Bid Evaluation (Including Sustainability and Domestic Preference)	Start of Procurement Activity	End of Procurement Activity	Source of Fund	Estimated Budget / Approved Budget for the Contract (PhP)		
Column 1	Column 2	Column 3	Column 4	Column 5	Column 6	Column 7	Column 8	Column 9	Column 10	Column 11	Column 12
<b>General Requirements</b>											
Installation of Solar Panels	CCBHS - SHS	<b>(INFRASTRUCTURE)</b> To Install Solar Panels for Senior High School Building	RA 12009 Section 34 Small Value Procurement (SVP)	No	LCRB	02/2026	03/2026	GAA-2026	150,000.00	Design and Build Scheme	
Installation of Fire Exits for SHS Building	CCBHS - SHS	<b>(INFRASTRUCTURE)</b> To Install of Fire Exit at Senior High School	RA 12009 Section 34 Small Value Procurement (SVP)	No	LCRB	03/2026	04/2026	GAA-2026	150,000.00	Design and Build Scheme	
Repair/Rehabilitaion of WINs Facilities (Handwashing and Comfort Room Facility)	CCBHS - SHS	<b>(INFRASTRUCTURE)</b> To replace Filters, Faucets of Sink Areas, repair of Comfort Rooms, Repair of Door Locks, Installation of Handrails for PWD, replacement of Lights, Repainting Works and Other Needs for Comfort Rooms	RA 12009 Section 34 Small Value Procurement (SVP)	No	LCRB	04/2026	04/2026	GAA-2026	160,000.00	Design and Build Scheme	
Repair /Rehabilitation of Existing Laboratories	CCBHS - SHS	<b>(INFRASTRUCTURE)</b> To Repair and Rehabilitate Existing Laboratories in Stem and Cookery	RA 12009 Section 34 Small Value Procurement (SVP)	No	LCRB	05/2026	05/2026	GAA-2026	200,000.00	Design and Build Scheme	
Faculty Nook Partitions and Painting Works	CCBHS - SHS	<b>(INFRASTRUCTURE)</b> To install Partitions with Painting Works at SHS Faculty Rooms	RA 12009 Section 34 Small Value Procurement (SVP)	No	LCRB	06/2026	06/2026	GAA-2026	100,000.00	Design and Build Scheme	
Conduct of In-Service Training for Teachers, Seminars of Teaching and Non-Teaching Personnel/SLAC/LAC/FGD Session	CCBHS - SHS	<b>(SERVICES)</b> Provision for meal expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	05/2026	06/2026	GAA-2026	12,500.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of In-Service Training for Teachers, Seminars of Teaching and Non-Teaching Personnel/SLAC/LAC/FGD Session	CCBHS - SHS	<b>(GOODS)</b> Provision for supplies and other materials (training kits, certificates and other materials)	RA 12009 Sec 32 Direct Acquisition	No	LCRB	05/2026	06/2026	GAA-2026	55,825.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of In-Service Training for Teachers, Seminars of Teaching and Non-Teaching Personnel	CCBHS - SHS	<b>(SERVICES)</b> Provision for meal expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	10/2026	11/2026	GAA-2026	12,500.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	

Conduct of In-Service Training for Teachers, Seminars of Teaching and Non-Teaching Personnel	CCBHS - SHS	<b>(GOODS)</b> Provision for supplies and other materials (training kits, certificates and other materials)	RA 12009 Sec 32 Direct Acquisition	No	LCRB	10/2026	11/2026	GAA-2026	55,825.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of Gender and Development (GAD) Activities	CCBHS - SHS	<b>(SERVICES)</b> Provision for meal expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	11/2026	GAA-2026	13,750.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of Gender and Development (GAD) Activities	CCBHS - SHS	<b>(GOODS)</b> Provision for training kits and advocacy materials, and other expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	11/2026	GAA-2026	54,575.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of Gender and Development (GAD) Activities	CCBHS - SHS	<b>(SERVICES)</b> Provision for meal expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	11/2026	GAA-2026	12,500.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Conduct of Gender and Development (GAD) Activities	CCBHS - SHS	<b>(GOODS)</b> Provision for training kits and advocacy materials, and other expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	11/2026	GAA-2026	55,825.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Purchase of Supplies and Materials	CCBHS - SHS	<b>(GOODS)</b> Purchase of Various Supplies for School Activities and Other Materials -- Test Materials	RA 12209 Sec 32 Direct Acquisition	No	LCRB	02/2026	02/2026	GAA-2026	50,160.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Purchase of Supplies and Materials for School Forms	CCBHS - SHS	<b>(GOODS)</b> Purchase of Supplies (Vellum Board and Ink) for printing of School Forms ( SF9, SF10) with Plastic Jacket, and supplies for Student Identification Cards (Vellum Board and Ink, Lace and Plastic Jacket)	RA 12009 Sec 32 Direct Acquisition	No	LCRB	06/2026	07/2026	GAA-2026	50,000.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Purchase of Supplies and Other Expenses for Recognition Rites (inc. Loyalty Awardees)	CCBHS - SHS	<b>(GOODS)</b> Purchase of Medals, Supplies for Certificates (Special Paper, Gold Seal and Ink and Certificate Holder), Materials for Decorations, Souvenir Program, Pins and Ribbons for Parents, Lei for Guest and School Admin, Rental of Chairs, and Other Expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	03/2026	GAA-2026	300,000.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Purchase of Supplies for Graduation Rites	CCBHS - SHS	<b>(GOODS)</b> Purchase of Medals, Supplies for Certificates (Special Paper, Gold Seal and Ink and Certificate Holder), Materials for Decorations, Souvenir Program, Pins and Ribbons for Parents, Lei for Guest and School Admin, Rental of Chairs, and Other Expenses	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	03/2026	GAA-2026	125,000.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Purchase of Printers for Guidance Office and GLC Office	CCBHS - SHS	<b>(GOODS)</b> Purchase of two (2) printers for Guidance Office and GLC ( EPSON PRINTER)	RA 12009 Sec 32 Direct Acquisition	No	LCRB	02/2026	03/2026	GAA-2026	26,400.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	
Water Services	CCBHS - SHS	<b>(GENERAL SERVICES)</b> Payment of Water Consumption	RA 12009 Sec 31 Direct Contracting	No	,N/A	02/2026	12/2026	GAA-2026	855,000.00	MULTI YEAR CONTRACTING	
<b>Miscellaneous Items (for Direct Acquisition only) Sec 32.2 of RA No. 12009</b>											

Janitorial Services	CCBHS - SHS	<b>(GENERAL SERVICES)</b> Payment of Services of Utility Personnel	RA 12009 Sec 31 Direct Contracting	No	LCRB	02/2026	12/2026	GAA-2026	193,140.00	MULTI YEAR CONTRACTING	
<b>Common Use Supplies and Equipment (CSE) to be purchased from PS-DBM (kindly indicate the summary/total amounts only)</b>											
Purchase of Office Supplies	CCBHS - SHS	<b>(GOODS)</b> Purchase of Bond Papers and other office supplies - PS DBM	-	No	N/A	02/2026	11/2026	GAA-2026	100,000.00	LCA - Life Cycle Acquisition and LCCA Life Cycle Cost Analysis	May change the mode of procurement due to non-availability of stock

Note: Insert additional rows as necessary

**Total Amount of Estimated Budget for EPA Projects:** 2,633,000.00  
**Total Amount of CSEs to be purchased from PS-DBM:** 100,000.00  
**Total Amount of Estimated Budget:** 2,733,000.00

Prepared by:

  
 KAREN C. CRUZ  
 Signature over Printed Name  
 Position/Designation: **Head Teacher III**  
Bids and Awards Committee Secretariat  
 Date : January 30, 2026

Recommended by:  
By the Authority of the Bids and Awards Committee:

  
 RUDZVY D. TORRES  
 Signature over Printed Name  
 Position/Designation: **Master Teacher I**  
Bids and Awards Committee Chairperson  
 Date : January 30, 2026

Approved by:

  
 LILIA R. GUNDRAN, EdD.  
 Signature over Printed Name  
 Position/Designation: Principal IV  
Head of the Procuring Entity  
 Date : January 30, 2026